



**NOTICE OF PUBLIC MEETING
BUDGET WORKSHOP
CITY HALL, 737 LOUDEN AVENUE
AUGUST 4, 2026
9:00 AM
AGENDA**

AGENDA

CALL TO ORDER

1. BUSINESS

- 1.a** [FY 2027 Budget Workshop #2](#)
Topic for Discussion
EXHIBIT: [A. Background.pdf](#)
EXHIBIT: [B. FY 2027 - FY 2032 BPI CIP Summary.pdf](#)
EXHIBIT: [C. Budget Workshop # 2 Presentation.pdf](#)
- 1.b** [City Manager Opening Remarks](#)
Topic for Discussion
- 1.c** [Follow-up Memo: FY 2027 Budget Workshop #1](#)
Topic for Discussion
EXHIBIT: [A. Follow Up Memo -Budget Workshop #1.pdf](#)
- 1.d** [Board of Finance Annual Report](#)
Topic for Discussion
EXHIBIT: [Board of Finance Annual Letter FY2027.pdf](#)
- 1.e** [General Fund Update](#)
Topic for Discussion
EXHIBIT: [A. General Fund LRFP.pdf](#)
- 1.f** [Property Tax Reform / Contingency Plan](#)
Topic for Discussion - This item incorporated in the presentation.
- 1.g** [Risk Fund Update](#)
Topic for Discussion
EXHIBIT: [A. Risk Fund LRFP.pdf](#)
EXHIBIT: [B. Risk Fund Update.pdf](#)
- 1.h** [Health Fund Update and FY 2027 Health Benefits Package and Premiums](#)
Topic for Discussion

EXHIBIT: [A. Health Fund LRFP.pdf](#)
EXHIBIT: [B. Health Fund Update.pdf](#)

1.i [City Commission FY 2027 Civic Partners and Aid to Social/Cultural Non-Profit Organizations](#)

Topic for Discussion

EXHIBIT: [A. Background.pdf](#)
EXHIBIT: [B. FY27 Civic Partners Summary.pdf](#)
EXHIBIT: [C. FY27 Aid to Social-Cultural Non-profit Summary.pdf](#)
EXHIBIT: [D. FY27 Dunedin Cares Civic Partner report.pdf](#)
EXHIBIT: [E. FY27 Dunedin Fine Arts Center Annual Report.pdf](#)
EXHIBIT: [F. FY27 Dunedin History Museum Civic Partner Annual Report.pdf](#)
EXHIBIT: [G. FY27 City of Dunedin Pipe Band Funding request.pdf](#)
EXHIBIT: [H. FY27 Divine Coastal House of healing Funding request.pdf](#)
EXHIBIT: [I. FY27 Dunedin Boat Club Funding request.pdf](#)
EXHIBIT: [J. FY27 Dunedin Chamber of Commerce Education Foundation funding request.pdf](#)
EXHIBIT: [K. FY27 Dunedin Community Garden funding request.pdf](#)
EXHIBIT: [L. FY27 Dunedin Film Festival funding request.pdf](#)
EXHIBIT: [M. FY27 Dunedin High School NJROTC Funding request.pdf](#)
EXHIBIT: [N. FY27 DHS Highlander Band Booster Funding request.pdf](#)
EXHIBIT: [O. FY27 Dunedin Middle School Band Boosters Funding request.pdf](#)
EXHIBIT: [P. FY27 Dunedin Public Theater Funding request.pdf](#)
EXHIBIT: [Q. FY27 DSAF Funding request.pdf](#)
EXHIBIT: [R. FY27 Dunedin Youth Guild Funding request.pdf](#)
EXHIBIT: [S. FY27 Dunedin Youth Sailing Funding request.pdf](#)
EXHIBIT: [T. FY27 Episcopal Church of the Good Shepard Funding request.pdf](#)
EXHIBIT: [U. FY27 First Presbyterian Church Funding request.pdf](#)
EXHIBIT: [V. FY27 Freeman Sound Family Funding request.pdf](#)
EXHIBIT: [W. FY27 GFWC North Pinellas Women's Club Funding request.pdf](#)
EXHIBIT: [X. FY27 Gulf Coast JFCS Funding request.pdf](#)
EXHIBIT: [Y. FY27 House of Mercy funding request.pdf](#)
EXHIBIT: [Z. FY27 NAMI Pinellas County Funding request.pdf](#)
EXHIBIT: [AA. FY27 Neighborly Care Network Funding request.pdf](#)
EXHIBIT: [BB. FY27 Progressive Arts Theater Funding request.pdf](#)
EXHIBIT: [CC. FY27 Random Acts of Flowers Funding request.pdf](#)
EXHIBIT: [DD. FY27 Scottish American Society Funding request.pdf](#)
EXHIBIT: [EE. FY27 Suncoast Brotherhood Funding request.pdf](#)
EXHIBIT: [FF. FY27 Tampa Bay Ukulele Society Funding request.pdf](#)
EXHIBIT: [GG. FY27 Visit Dunedin Funding request.pdf](#)

1.j [City Commission Direction](#)

Topic For Discussion

ADJOURN MEETING

DUNEDIN PUBLIC PARTICIPATION & DECORUM RULES

Note: Please put cell phones and pagers on silent or vibrate during the meeting. This meeting is televised; therefore, you may appear on TV at any time.

Public Appearance: CITIZEN INPUT is for comments from members of the audience

regarding items not listed on the agenda for this meeting (please give name and address and limit all comments to a maximum of three minutes).

AS FOR ITEMS ON THE AGENDA individual speakers are limited to a maximum of three minutes. A representative of a group consisting of 5 individuals who are present during the meeting may speak on behalf of the group for up to 10 minutes at the Chair's discretion. To do so, the individuals must have waived their time to the representative by providing their name and address on the back of the comment card. Public Hearings: During public hearings the Chair will open the agenda item to the public for comment. If you wish to comment come to the microphone at the podium and give your name and address for the record. This meeting is for agenda items only. Other issues should be presented to the City Manager or City Clerk for discussion at a future Commission meeting.

Appeals: Per section 286.0105 of the Florida Statutes - If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Disability Provisions: It is the policy of the City of Dunedin not to discriminate against disabled persons in employment or the provisions of services. If you have a disability that requires accommodation, please notify the ADA Coordinator 48 hours prior to the scheduled meeting at (727) 298-3043.

COPIES OF THIS AND ALL COMMISSION AGENDAS ARE AVAILABLE TO THE PUBLIC AT THE OFFICE OF THE CITY CLERK, 737 LOUDEN AVENUE, ON THE MONDAY PRIOR TO THE MEETING DATE. COPIES ARE ALSO AVAILABLE ON THE CITY'S WEBSITE AT WWW.DUNEDIN.GOV.